

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	3,144.00	1,389.00	4,533.00		1,080.00	934.00	658.00	1,861.00	2,456.00	2,374.00	2,447.00
499002	VENITURI PROPRII	1,026.00	8.00	1,034.00		359.00	316.00	231.00	128.00	1,079.00	1,118.00	1,415.00
000202	I. VENITURI CURENTE	2,732.00	8.00	2,740.00		836.00	805.00	637.00	462.00	2,413.00	2,330.00	2,403.00
000302	A. VENITURI FISCALE	2,640.00	8.00	2,648.00		809.00	778.00	610.00	451.00	2,346.00	2,240.00	2,261.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	453.00	0.00	453.00		187.00	115.00	120.00	31.00	599.00	615.00	662.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	453.00	0.00	453.00		187.00	115.00	120.00	31.00	599.00	615.00	662.00
0302	Impozit pe venit	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	2.00
030218	Impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	2.00
0402	Cote si sume defalcate din impozitul pe venit	452.00	0.00	452.00		186.00	115.00	120.00	31.00	598.00	614.00	660.00
040201	Cote defalcate din impozitul pe venit	211.00	0.00	211.00		80.00	59.00	53.00	19.00	282.00	286.00	290.00
040204	Sume alocate din cotele detaicate din impozitul pe venit pentru echilibrarea bugetelor locale	241.00	0.00	241.00		106.00	56.00	67.00	12.00	316.00	328.00	370.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	366.00	3.00	369.00		128.00	128.00	50.00	63.00	351.00	351.00	521.00
0702	Impozite si taxe pe proprietate	366.00	3.00	369.00		128.00	128.00	50.00	63.00	351.00	351.00	521.00
070201	Impozit si taxa pe cladiri	108.00	3.00	111.00		48.00	22.00	18.00	23.00	98.00	98.00	158.00
07020101	Impozit pe cladiri de la persoane fizice	50.00	0.00	50.00		20.00	12.00	8.00	10.00	40.00	40.00	80.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	58.00	3.00	61.00		28.00	10.00	10.00	13.00	58.00	58.00	78.00
070202	Impozit si taxa pe teren	252.00	0.00	252.00		78.00	105.00	30.00	39.00	246.00	246.00	356.00
07020201	Impozit pe terenuri de la persoane fizice	111.00	0.00	111.00		36.00	49.00	13.00	13.00	111.00	111.00	131.00
07020202	Impozit si taxa pe teren de la persoane juridice	14.00	0.00	14.00		4.00	4.00	3.00	3.00	15.00	15.00	25.00
07020203	Impozitul pe terenul din extravilan	127.00	0.00	127.00		38.00	52.00	14.00	23.00	120.00	120.00	200.00
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00	0.00	6.00		2.00	1.00	2.00	1.00	7.00	7.00	7.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,821.00	5.00	1,826.00		494.00	535.00	440.00	357.00	1,396.00	1,274.00	1,078.00
1102	Sume defalcate din TVA	1,706.00	0.00	1,706.00		477.00	489.00	406.00	334.00	1,334.00	1,212.00	988.00
110202	Sume detaicate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	835.00	0.00	835.00		257.00	259.00	186.00	133.00	683.00	685.00	687.00
110206	Sume detaicate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	871.00	0.00	871.00		220.00	230.00	220.00	201.00	651.00	527.00	301.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	115.00	5.00	120.00		17.00	46.00	34.00	23.00	62.00	62.00	90.00
160202	Impozit pe mijloacele de transport	61.00	3.00	64.00		15.00	19.00	14.00	16.00	54.00	54.00	80.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	49.00	0.00	49.00		13.00	13.00	13.00	10.00	49.00	49.00	70.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	12.00	3.00	15.00		2.00	6.00	1.00	6.00	5.00	5.00	10.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	54.00	2.00	56.00		2.00	27.00	20.00	7.00	8.00	8.00	10.00
001202	C. VENITURI NEFISCALE	92.00	0.00	92.00		27.00	27.00	27.00	11.00	67.00	90.00	142.00

001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
3002	Venituri din proprietate	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00		2.00	2.00	2.00	3.00	7.00	7.00	10.00
001402	C2. VANZARI DE BUNURI SI SERVICII	83.00	0.00	83.00		25.00	25.00	25.00	8.00	60.00	83.00	132.00
3502	Amenzi, penalitati si confiscari	83.00	0.00	83.00		25.00	25.00	25.00	8.00	60.00	83.00	132.00
350250	Alte amenzi, penalitati si confiscari	83.00	0.00	83.00		25.00	25.00	25.00	8.00	60.00	83.00	132.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-345.00	-22.00	-367.00		-123.00	-180.00	-42.00	-22.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	345.00	22.00	367.00		123.00	180.00	42.00	22.00	0.00	0.00	0.00
001702	IV. SUBVENTII	412.00	227.00	639.00		244.00	129.00	21.00	245.00	43.00	44.00	44.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	412.00	227.00	639.00		244.00	129.00	21.00	245.00	43.00	44.00	44.00
4202	Subventii de la bugetul de stat	229.00	0.00	229.00		170.00	20.00	21.00	18.00	43.00	44.00	44.00
001902	A. De capital	6.00	0.00	6.00		0.00	0.00	6.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	6.00	0.00	6.00		0.00	0.00	6.00	0.00	0.00	0.00	0.00
002002	B. Curente	223.00	0.00	223.00		170.00	20.00	15.00	18.00	43.00	44.00	44.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00	0.00	4.00		1.00	0.00	0.00	3.00	3.00	3.00	3.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	59.00	0.00	59.00		9.00	20.00	15.00	15.00	40.00	41.00	41.00
420265	Finantarea Programului National de Dezvoltare Locala	160.00	0.00	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	183.00	227.00	410.00		74.00	109.00	0.00	227.00	0.00	0.00	0.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	150.00	0.00	150.00		41.00	109.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AN-IR pentru susinerea proiectelor din PNDR 2014-2020	0.00	227.00	227.00		0.00	0.00	0.00	227.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCP pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	33.00	0.00	33.00		33.00	0.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE sau donatori in contul platilor efectuate si preluantari aferente cadrului financiar 2014-2020	0.00	1,154.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	0.00	1,154.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	0.00	1,154.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,930.00	1,389.00	6,319.00	0.00	1,527.00	2,273.00	658.00	1,861.00	2,456.00	2,374.00	2,447.00
01	CHELTUIELI CURENTE	4,419.00	1,369.00	5,788.00	0.00	1,244.00	2,093.00	610.00	1,841.00	2,456.00	2,374.00	2,447.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,479.00	-12.00	1,467.00	0.00	348.00	400.00	368.00	351.00	1,553.00	1,552.00	1,643.00
1001	Cheltuieli salariale in bani	1,401.37	-12.00	1,389.37	0.00	322.07	362.50	359.90	344.90	1X	1X	1X
100101	Salarii de baza	1,309.37	-10.00	1,299.37	0.00	301.07	339.50	336.90	321.90	1X	1X	1X
100112	Indemnizatii platite unor persoane din afara unitatii	92.00	-2.00	90.00	0.00	21.00	23.00	23.00	23.00	1X	1X	1X
1002	Cheltuieli salariale in natura	27.90	0.00	27.90	0.00	0.00	27.90	0.00	0.00	1X	1X	1X
100206	Vouchere de vacanta	27.90	0.00	27.90	0.00	0.00	27.90	0.00	0.00	1X	1X	1X
1003	Contributii	49.73	0.00	49.73	0.00	25.93	9.60	8.10	6.10	1X	1X	1X
100301	Contributii de asigurari sociale de stat	14.11	0.00	14.11	0.00	14.11	0.00	0.00	0.00	1X	1X	1X
100302	Contributii de asigurari de somaj	0.46	0.00	0.46	0.00	0.46	0.00	0.00	0.00	1X	1X	1X
100303	Contributii de asigurari sociale de sanatate	4.63	0.00	4.63	0.00	4.63	0.00	0.00	0.00	1X	1X	1X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.20	0.00	0.20	0.00	0.00	0.00	1X	1X	1X
100306	Contributii pentru concedii si indemnizatii	0.73	0.00	0.73	0.00	0.73	0.00	0.00	0.00	1X	1X	1X
100307	Contributia asiguratorie pentru munca	29.60	0.00	29.60	0.00	5.80	9.60	8.10	6.10	1X	1X	1X
20	TITLUL II BUNURI SI SERVICII	598.00	1.00	599.00	0.00	260.00	170.00	94.00	75.00	562.00	491.00	473.00
2001	Bunuri si servicii	479.60	8.00	487.60	0.00	195.20	142.20	80.30	69.90	1X	1X	1X
200101	Furnituri de birou	9.70	1.00	10.70	0.00	2.70	2.70	3.70	1.60	1X	1X	1X
200102	Materiale pentru curatenie	5.20	0.00	5.20	0.00	1.80	0.80	1.90	0.70	1X	1X	1X

200103	Încalzit, Iluminat si forta motrica	56.00	-2.00	54.00	0.00	29.00	4.00	5.00	16.00	IX	IX	IX
200105	Carburanti si lubrifianti	24.00	-1.00	23.00	0.00	9.00	8.00	4.00	2.00	IX	IX	IX
200107	Transport	17.20	0.00	17.20	0.00	8.20	6.20	2.30	0.50	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	33.90	0.00	33.90	0.00	9.90	9.90	10.90	3.20	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	17.00	0.00	17.00	0.00	4.00	4.60	3.80	4.60	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	316.60	10.00	326.60	0.00	130.60	106.00	48.70	41.30	IX	IX	IX
2006	Daplasari, detasari, transferari	4.80	0.00	4.80	0.00	1.80	1.80	0.70	0.50	IX	IX	IX
200601	Deplasari interne, detasari, transferari	4.80	0.00	4.80	0.00	1.80	1.80	0.70	0.50	IX	IX	IX
2011	Carti, publicatii si materiale documentare	10.60	0.90	11.50	0.00	3.00	3.00	3.00	2.50	IX	IX	IX
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
2030	Alte cheltuieli	98.00	-7.90	90.10	0.00	58.00	20.00	10.00	2.10	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	98.00	-7.90	90.10	0.00	58.00	20.00	10.00	2.10	IX	IX	IX
50	TITLUL V FONDURI DE REZERVA	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	543.00	0.00	543.00	0.00	184.00	179.00	148.00	32.00	341.00	331.00	331.00
5702	Ajutoare sociale	543.00	0.00	543.00	0.00	184.00	179.00	148.00	32.00	IX	IX	IX
570201	Ajutoare sociale in numerar	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	IX	IX	IX
570205	Suport alimentar	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	IX	IX	IX
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,786.00	1,383.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,786.00	1,383.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	IX	IX	IX
580402	Finantare externa nerambursabila	1,514.00	1,383.00	2,897.00	0.00	447.00	1,309.00	-242.00	1,383.00	IX	IX	IX
580403	Cheltuieli neeligibile	272.00	0.00	272.00	0.00	0.00	30.00	242.00	0.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	511.00	20.00	531.00	0.00	283.00	180.00	48.00	20.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	511.00	20.00	531.00	0.00	283.00	180.00	48.00	20.00	0.00	0.00	0.00
7101	Active fixe	511.00	20.00	531.00	0.00	283.00	180.00	48.00	20.00	IX	IX	IX
710130	Alte active fixe (inclusiv reparatii capitale)	511.00	20.00	531.00	0.00	283.00	180.00	48.00	20.00	IX	IX	IX
5002	Partea I-a Servicii publice generale	1,492.00	0.00	1,492.00	0.00	449.00	416.00	335.00	292.00	1,416.00	1,414.00	1,505.00
5102	Autoritati publice si actiuni externe	1,489.00	3.00	1,492.00	0.00	449.00	416.00	335.00	292.00	1,416.00	1,414.00	1,505.00
01	CHELTUIELI CURENTE	1,442.00	-3.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,119.00	-12.00	1,107.00	0.00	278.00	302.00	277.00	250.00	1,166.00	1,164.00	1,255.00
1001	Cheltuieli salariale in bani	1,056.35	-12.00	1,044.35	0.00	258.35	271.00	271.00	244.00	IX	IX	IX
100101	Salarii de baza	964.35	-10.00	954.35	0.00	237.35	248.00	248.00	221.00	IX	IX	IX
100112	Indemnizatii platite unor persoane din afara unitatii	92.00	-2.00	90.00	0.00	21.00	23.00	23.00	23.00	IX	IX	IX
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	IX	IX	IX
1003	Contributii	37.65	0.00	37.65	0.00	19.65	6.00	6.00	6.00	IX	IX	IX
100301	Contributii de asigurari sociale de stat	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	3.60	0.00	3.60	0.00	3.60	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.55	0.00	0.55	0.00	0.55	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	22.00	0.00	22.00	0.00	4.00	6.00	6.00	6.00	IX	IX	IX

20	TITLUL II BUNURI SI SERVICII	323.00	9.00	332.00	0.00	171.00	72.00	53.00	36.00	250.00	250.00	250.00
2001	Bunuri si servicii	273.00	9.00	282.00	0.00	129.00	68.00	50.00	35.00	IX	IX	IX
200101	Furnituri de birou	7.00	1.00	8.00	0.00	2.00	2.00	3.00	1.00	IX	IX	IX
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	20.00	-2.00	18.00	0.00	15.00	2.00	3.00	-2.00	IX	IX	IX
200105	Carburanti si lubrifianti	8.00	-1.00	7.00	0.00	3.00	2.00	3.00	-1.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	28.00	0.00	7.00	9.00	9.00	3.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	204.00	11.00	215.00	0.00	100.00	52.00	30.00	33.00	IX	IX	IX
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	10.00	0.90	10.90	0.00	3.00	3.00	3.00	1.90	IX	IX	IX
2030	Alte cheltuieli	38.00	-0.90	37.10	0.00	38.00	0.00	0.00	-0.90	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	38.00	-0.90	37.10	0.00	38.00	0.00	0.00	-0.90	IX	IX	IX
70	CHELTUIELI DE CAPITAL	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
7101	Active fixe	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	IX	IX	IX
710130	Alte active fixe (inclusiv reparatii capitale)	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	IX	IX	IX
510201	Autoritati executive si legislative	1,489.00	3.00	1,492.00	0.00	449.00	416.00	335.00	292.00	1,416.00	1,414.00	1,505.00
51020103	Autoritati executive	1,489.00	3.00	1,492.00	0.00	449.00	416.00	335.00	292.00	1,416.00	1,414.00	1,505.00
5402	Alte servicii publice generale	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,029.00	2.00	1,031.00	0.00	301.00	310.00	254.00	166.00	852.00	835.00	817.00
6502	Invatamant	196.00	0.00	196.00	0.00	128.00	117.00	15.00	-64.00	124.00	126.00	108.00
01	CHELTUIELI CURENTE	196.00	0.00	196.00	0.00	128.00	117.00	15.00	-64.00	124.00	126.00	108.00
20	TITLUL II BUNURI SI SERVICII	109.00	0.00	109.00	0.00	39.00	27.00	13.00	30.00	111.00	113.00	95.00
2001	Bunuri si servicii	101.20	0.00	101.20	0.00	36.20	23.20	12.30	29.50	IX	IX	IX
200101	Furnituri de birou	2.70	0.00	2.70	0.00	0.70	0.70	0.70	0.60	IX	IX	IX
200102	Materiale pentru curatenie	3.20	0.00	3.20	0.00	0.80	0.80	0.90	0.70	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	36.00	0.00	36.00	0.00	14.00	2.00	2.00	18.00	IX	IX	IX
200105	Carburanti si lubrifianti	16.00	0.00	16.00	0.00	6.00	6.00	1.00	3.00	IX	IX	IX
200107	Transport	17.20	0.00	17.20	0.00	8.20	6.20	2.30	0.50	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	3.50	0.00	3.50	0.00	0.90	0.90	0.90	0.80	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	13.00	0.00	13.00	0.00	3.00	3.60	2.80	3.60	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	9.60	0.00	9.60	0.00	2.60	3.00	1.70	2.30	IX	IX	IX
2006	Daplasari, detasari, transferari	2.80	0.00	2.80	0.00	0.80	0.80	0.70	0.50	IX	IX	IX
200601	Deplasari interne, detasari, transferari	2.80	0.00	2.80	0.00	0.80	0.80	0.70	0.50	IX	IX	IX
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	77.00	0.00	77.00	0.00	84.00	85.00	2.00	-94.00	13.00	13.00	13.00
5702	Ajutoare sociale	77.00	0.00	77.00	0.00	84.00	85.00	2.00	-94.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	IX	IX	IX
570205	Suport alimentar	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	IX	IX	IX

59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
650204	Invatamant secundar	119.00	0.00	119.00	0.00	44.00	32.00	13.00	30.00	111.00	113.00	95.00
65020401	Invatamant secundar inferior	119.00	0.00	119.00	0.00	44.00	32.00	13.00	30.00	111.00	113.00	95.00
650211	Servicii auxiliare pentru educatie	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	13.00	13.00	13.00
6602	Sanatate	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
01	CHELTUIELI CURENTE	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
10	TITLUL I CHELTUIELI DE PERSONAL	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
1001	Cheltuieli salariale in bani	55.65	0.00	55.65	0.00	8.20	17.45	15.00	15.00	X	X	X
100101	Salarii de baza	55.65	0.00	55.65	0.00	8.20	17.45	15.00	15.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.90	0.00	1.90	0.00	0.80	1.10	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.11	0.00	0.11	0.00	0.11	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.40	0.00	1.40	0.00	0.30	1.10	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
6702	Cultura, recreere si religie	57.00	2.00	59.00	0.00	16.00	15.00	14.00	14.00	60.00	50.00	50.00
01	CHELTUIELI CURENTE	57.00	2.00	59.00	0.00	16.00	15.00	14.00	14.00	60.00	50.00	50.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	13.00	14.00	12.00	11.00	47.00	47.00	47.00
1001	Cheltuieli salariale in bani	46.97	0.00	46.97	0.00	12.12	12.05	11.90	10.90	X	X	X
100101	Salarii de baza	46.97	0.00	46.97	0.00	12.12	12.05	11.90	10.90	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.58	0.00	1.58	0.00	0.88	0.50	0.10	0.10	X	X	X
100301	Contributii de asigurari sociale de stat	0.46	0.00	0.46	0.00	0.46	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.16	0.00	0.16	0.00	0.16	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.90	0.00	0.90	0.00	0.20	0.50	0.10	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00	13.00	3.00	3.00
2001	Bunuri si servicii	6.40	0.00	6.40	0.00	3.00	1.00	2.00	0.40	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.40	0.00	2.40	0.00	2.00	0.00	1.00	-0.60	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.60	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
580402	Finantare externa nerambursabila	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
670203	Servicii culturale	57.00	0.00	57.00	0.00	16.00	15.00	14.00	12.00	60.00	50.00	50.00

67020302	Biblioteci publice comunale, orasenesti, municipale	53.00	0.00	53.00	0.00	15.00	14.00	13.00	11.00	50.00	50.00	50.00
67020307	Camine culturale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	10.00	0.00	0.00
670205	Servicii recreative si sportive	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
67020501	Sport	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	717.00	0.00	717.00	0.00	148.00	158.00	210.00	201.00	628.00	618.00	618.00
01	CHELTUIELI CURENTE	717.00	0.00	717.00	0.00	148.00	158.00	210.00	201.00	628.00	618.00	618.00
10	TITLUL I CHELTUIELI DE PERSONAL	251.00	0.00	251.00	0.00	48.00	64.00	64.00	75.00	300.00	300.00	300.00
1001	Cheltuieli salariale in bani	242.40	0.00	242.40	0.00	43.40	62.00	62.00	75.00	X	X	X
100101	Salarii de baza	242.40	0.00	242.40	0.00	43.40	62.00	62.00	75.00	X	X	X
1003	Contributii	8.60	0.00	8.60	0.00	4.60	2.00	2.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	2.30	0.00	2.30	0.00	2.30	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.08	0.00	0.08	0.00	0.08	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.76	0.00	0.76	0.00	0.76	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.30	0.00	5.30	0.00	1.30	2.00	2.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	328.00	318.00	318.00
5702	Ajutoare sociale	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	X	X	X
570201	Ajutoare sociale in numerar	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	684.00	0.00	684.00	0.00	144.00	156.00	209.00	175.00	592.00	592.00	592.00
68020502	Asistenta sociala in caz de invaliditate	684.00	0.00	684.00	0.00	144.00	156.00	209.00	175.00	592.00	592.00	592.00
680215	Prevenirea excluderii sociale	27.00	0.00	27.00	0.00	2.00	0.00	0.00	25.00	26.00	26.00	26.00
68021501	Ajutor social	27.00	0.00	27.00	0.00	2.00	0.00	0.00	25.00	26.00	26.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	368.00	-8.00	360.00	0.00	107.00	190.00	55.00	8.00	88.00	85.00	85.00
7002	Locuinte, servicii si dezvoltare publica	110.00	-8.00	102.00	0.00	27.00	49.00	21.00	5.00	78.00	75.00	75.00
01	CHELTUIELI CURENTE	102.00	-8.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
20	TITLUL II BUNURI SI SERVICII	102.00	-8.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
2001	Bunuri si servicii	42.00	-1.00	41.00	0.00	7.00	29.00	3.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	42.00	-1.00	41.00	0.00	7.00	29.00	3.00	2.00	X	X	X
2030	Alte cheltuieli	60.00	-7.00	53.00	0.00	20.00	20.00	10.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	-7.00	53.00	0.00	20.00	20.00	10.00	3.00	X	X	X
70	CHELTUIELI DE CAPITAL	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
7101	Active fixe	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	96.00	-8.00	88.00	0.00	25.00	47.00	12.00	4.00	68.00	75.00	75.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	14.00	0.00	14.00	0.00	2.00	2.00	9.00	1.00	10.00	0.00	0.00
7402	Protectia mediului	258.00	0.00	258.00	0.00	80.00	141.00	34.00	3.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
70	CHELTUIELI DE CAPITAL	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	0.00	0.00	0.00

71	TITLUL XIII ACTIVE NEFINANCIARE	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	0.00	0.00	0.00
7101	Active fixe	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
74020502	Colectarea, tratarea si distrugerea deseurilor	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
740206	Canalizarea si tratarea apelor reziduale	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,041.00	1,395.00	3,436.00	0.00	670.00	1,357.00	14.00	1,395.00	100.00	40.00	40.00
8002	Actiuni generale economice, comerciale si de munca	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
800201	Actiuni generale economice si comerciale	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
80020106	Prevenire si combatere inundatii si gheturi	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	2,036.00	1,395.00	3,431.00	0.00	668.00	1,354.00	14.00	1,395.00	100.00	40.00	40.00
01	CHELTUIELI CURENTE	1,826.00	1,381.00	3,207.00	0.00	462.00	1,354.00	10.00	1,381.00	100.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2021	1,786.00	1,381.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,786.00	1,381.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	X	X	X
580402	Finantare externa nerambursabila	1,514.00	1,381.00	2,895.00	0.00	447.00	1,309.00	-242.00	1,381.00	X	X	X
580403	Cheltuieli neeligibile	272.00	0.00	272.00	0.00	0.00	30.00	242.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	210.00	14.00	224.00	0.00	206.00	0.00	4.00	14.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	210.00	14.00	224.00	0.00	206.00	0.00	4.00	14.00	0.00	0.00	0.00
7101	Active fixe	210.00	14.00	224.00	0.00	206.00	0.00	4.00	14.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	210.00	14.00	224.00	0.00	206.00	0.00	4.00	14.00	X	X	X
840203	Transport rutier	2,036.00	1,395.00	3,431.00	0.00	668.00	1,354.00	14.00	1,395.00	100.00	40.00	40.00
84020301	Drumuri si poduri	2,036.00	1,395.00	3,431.00	0.00	668.00	1,354.00	14.00	1,395.00	100.00	40.00	40.00
9602	Rezerve, Excedent/Deficit	-1,786.00	0.00	-1,786.00	0.00	-447.00	-1,339.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,786.00	0.00	1,786.00	0.00	447.00	1,339.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,786.00	0.00	1,786.00	0.00	447.00	1,339.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	2,633.00	-14.00	2,619.00		797.00	754.00	610.00	458.00	2,456.00	2,374.00	2,447.00
499002	VENITURI PROPRII	1,026.00	8.00	1,034.00		359.00	316.00	231.00	128.00	1,079.00	1,118.00	1,415.00
000202	I. VENITURI CURENTE	2,387.00	-14.00	2,373.00		713.00	625.00	595.00	440.00	2,413.00	2,330.00	2,403.00
000302	A. VENITURI FISCALE	2,640.00	8.00	2,648.00		809.00	778.00	610.00	451.00	2,346.00	2,240.00	2,261.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	453.00	0.00	453.00		187.00	115.00	120.00	31.00	599.00	615.00	662.00
000602	ALTE IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	453.00	0.00	453.00		187.00	115.00	120.00	31.00	599.00	615.00	662.00

0302	Impozit pe venit	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	2.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	2.00	
0402	Cote si sume defalcate din impozitul pe venit	452.00	0.00	452.00	186.00	115.00	120.00	31.00	598.00	614.00	660.00	
040201	Cote defalcate din impozitul pe venit	211.00	0.00	211.00	80.00	59.00	53.00	19.00	282.00	286.00	290.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	241.00	0.00	241.00	106.00	56.00	67.00	12.00	316.00	328.00	370.00	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	366.00	3.00	369.00	128.00	128.00	50.00	63.00	351.00	351.00	521.00	
0702	Impozite si taxe pe proprietate	366.00	3.00	369.00	128.00	128.00	50.00	63.00	351.00	351.00	521.00	
070201	Impozit si taxa pe cladiri	108.00	3.00	111.00	48.00	22.00	18.00	23.00	98.00	98.00	158.00	
07020101	Impozit pe cladiri de la persoane fizice	50.00	0.00	50.00	20.00	12.00	8.00	10.00	40.00	40.00	80.00	
07020102	Impozit si taxa pe cladiri de la persoane juridice	58.00	3.00	61.00	28.00	10.00	10.00	13.00	58.00	58.00	78.00	
070202	Impozit si taxa pe teren	252.00	0.00	252.00	78.00	105.00	30.00	39.00	246.00	246.00	356.00	
07020201	Impozit pe terenuri de la persoane fizice	111.00	0.00	111.00	36.00	49.00	13.00	13.00	111.00	111.00	131.00	
07020202	Impozit si taxa pe teren de la persoane juridice	14.00	0.00	14.00	4.00	4.00	3.00	3.00	15.00	15.00	25.00	
07020203	Impozitul pe terenul din extravilan	127.00	0.00	127.00	38.00	52.00	14.00	23.00	120.00	120.00	200.00	
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00	0.00	6.00	2.00	1.00	2.00	1.00	7.00	7.00	7.00	
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,821.00	5.00	1,826.00	494.00	535.00	440.00	357.00	1,396.00	1,274.00	1,078.00	
1102	Sume defalcate din TVA	1,706.00	0.00	1,706.00	477.00	489.00	406.00	334.00	1,334.00	1,212.00	988.00	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea activitatilor descentralizate la nivelul comunitatilor locale, oraselor, municipiilor, sectoarelor si	835.00	0.00	835.00	257.00	259.00	186.00	133.00	683.00	685.00	687.00	
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	871.00	0.00	871.00	220.00	230.00	220.00	201.00	651.00	527.00	301.00	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	115.00	5.00	120.00	17.00	46.00	34.00	23.00	62.00	62.00	90.00	
160202	Impozit pe mijloacele de transport	61.00	3.00	64.00	15.00	19.00	14.00	16.00	54.00	54.00	80.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	49.00	0.00	49.00	13.00	13.00	13.00	10.00	49.00	49.00	70.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	12.00	3.00	15.00	2.00	6.00	1.00	6.00	5.00	5.00	10.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	54.00	2.00	56.00	2.00	27.00	20.00	7.00	8.00	8.00	10.00	
001202	C. VENITURI NEFISCALE	-253.00	-22.00	-275.00	-96.00	-153.00	-15.00	-11.00	67.00	90.00	142.00	
001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00	2.00	2.00	2.00	3.00	7.00	7.00	10.00	
3002	Venituri din proprietate	9.00	0.00	9.00	2.00	2.00	2.00	3.00	7.00	7.00	10.00	
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00	2.00	2.00	2.00	3.00	7.00	7.00	10.00	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00	2.00	2.00	2.00	3.00	7.00	7.00	10.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	-262.00	-22.00	-284.00	-98.00	-155.00	-17.00	-14.00	60.00	83.00	132.00	
3502	Amenzi, penalitati si confiscari	83.00	0.00	83.00	25.00	25.00	25.00	8.00	60.00	83.00	132.00	
350250	Alte amenzi, penalitati si confiscari	83.00	0.00	83.00	25.00	25.00	25.00	8.00	60.00	83.00	132.00	
3702	Transferuri voluntare, altele decat subventiile	-345.00	-22.00	-367.00	-123.00	-180.00	-42.00	-22.00	0.00	0.00	0.00	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-345.00	-22.00	-367.00	-123.00	-180.00	-42.00	-22.00	0.00	0.00	0.00	
001702	IV. SUBVENTII	246.00	0.00	246.00	84.00	129.00	15.00	18.00	43.00	44.00	44.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	246.00	0.00	246.00	84.00	129.00	15.00	18.00	43.00	44.00	44.00	
4202	Subventii de la bugetul de stat	63.00	0.00	63.00	10.00	20.00	15.00	18.00	43.00	44.00	44.00	
002002	B. Curente	63.00	0.00	63.00	10.00	20.00	15.00	18.00	43.00	44.00	44.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00	0.00	4.00	1.00	0.00	0.00	3.00	3.00	3.00	3.00	
420241	Subventii din bugetul de stat pentru finantarea sanatatii	59.00	0.00	59.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00	
4302	Subventii de la alte administratii	183.00	0.00	183.00	74.00	109.00	0.00	0.00	0.00	0.00	0.00	
430220	Alte subventii primite de la administratia centrata pentru finantarea unor activitati	150.00	0.00	150.00	41.00	109.00	0.00	0.00	0.00	0.00	0.00	
430234	Sume alocate din bugetul ANCPN pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	33.00	0.00	33.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	2,633.00	-14.00	2,619.00	0.00	797.00	754.00	610.00	458.00	2,456.00	2,374.00	2,447.00



01	CHELTUIELI CURENTE	2,633.00	-14.00	2,619.00	0.00	797.00	754.00	610.00	458.00	2,456.00	2,374.00	2,447.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,479.00	-12.00	1,467.00	0.00	348.00	400.00	368.00	351.00	1,553.00	1,552.00	1,643.00
1001	Cheltuieli salariale in bani	1,401.37	-12.00	1,389.37	0.00	322.07	362.50	359.90	344.90	IX	IX	IX
100101	Salarii de baza	1,309.37	-10.00	1,299.37	0.00	301.07	339.50	336.90	321.90	IX	IX	IX
100112	Indemnizatii platite unor persoane din afara unitatii	92.00	-2.00	90.00	0.00	21.00	23.00	23.00	23.00	IX	IX	IX
1002	Cheltuieli salariale in natura	27.90	0.00	27.90	0.00	0.00	27.90	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	27.90	0.00	27.90	0.00	0.00	27.90	0.00	0.00	IX	IX	IX
1003	Contributii	49.73	0.00	49.73	0.00	25.93	9.60	8.10	6.10	IX	IX	IX
100301	Contributii de asigurari sociale de stat	14.11	0.00	14.11	0.00	14.11	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.46	0.00	0.46	0.00	0.46	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	4.63	0.00	4.63	0.00	4.63	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.20	0.00	0.20	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.73	0.00	0.73	0.00	0.73	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	29.60	0.00	29.60	0.00	5.80	9.60	8.10	6.10	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	598.00	1.00	599.00	0.00	260.00	170.00	94.00	75.00	562.00	491.00	473.00
2001	Bunuri si servicii	479.60	8.00	487.60	0.00	195.20	142.20	80.30	69.90	IX	IX	IX
200101	Furnituri de birou	9.70	1.00	10.70	0.00	2.70	2.70	3.70	1.60	IX	IX	IX
200102	Materiale pentru curatenie	5.20	0.00	5.20	0.00	1.80	0.80	1.90	0.70	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	56.00	-2.00	54.00	0.00	29.00	4.00	5.00	16.00	IX	IX	IX
200105	Carburanti si lubrifianti	24.00	-1.00	23.00	0.00	9.00	8.00	4.00	2.00	IX	IX	IX
200107	Transport	17.20	0.00	17.20	0.00	8.20	6.20	2.30	0.50	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	33.90	0.00	33.90	0.00	9.90	9.90	10.90	3.20	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	17.00	0.00	17.00	0.00	4.00	4.60	3.80	4.60	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	316.60	10.00	326.60	0.00	130.60	106.00	48.70	41.30	IX	IX	IX
2006	Daplasari, detasari, transferari	4.80	0.00	4.80	0.00	1.80	1.80	0.70	0.50	IX	IX	IX
200601	Deplasari interne, detasari, transferari	4.80	0.00	4.80	0.00	1.80	1.80	0.70	0.50	IX	IX	IX
2011	Carti, publicatii si materiale documentare	10.60	0.90	11.50	0.00	3.00	3.00	3.00	2.50	IX	IX	IX
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
2030	Alte cheltuieli	98.00	-7.90	90.10	0.00	58.00	20.00	10.00	2.10	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	98.00	-7.90	90.10	0.00	58.00	20.00	10.00	2.10	IX	IX	IX
50	TITLUL V FONDURI DE REZERVA	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	543.00	0.00	543.00	0.00	184.00	179.00	148.00	32.00	341.00	331.00	331.00
5702	Ajutoare sociale	543.00	0.00	543.00	0.00	184.00	179.00	148.00	32.00	IX	IX	IX
570201	Ajutoare sociale in numerar	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	IX	IX	IX
570205	Suport alimentar	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	IX	IX	IX
5002	Partea I-a Servicii publice generale	1,445.00	-6.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
5102	Autoritati publice si actiuni externe	1,442.00	-3.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
01	CHELTUIELI CURENTE	1,442.00	-3.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,119.00	-12.00	1,107.00	0.00	278.00	302.00	277.00	250.00	1,166.00	1,164.00	1,255.00
1001	Cheltuieli salariale in bani	1,056.35	-12.00	1,044.35	0.00	258.35	271.00	271.00	244.00	IX	IX	IX
100101	Salarii de baza	964.35	-10.00	954.35	0.00	237.35	248.00	248.00	221.00	IX	IX	IX

100112	Indemnizatii platite unor persoane din afara unitatii	92.00	-2.00	90.00	0.00	21.00	23.00	23.00	23.00	IX	IX	IX
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	IX	IX	IX
1003	Contributii	37.65	0.00	37.65	0.00	19.65	6.00	6.00	6.00	IX	IX	IX
100301	Contributii de asigurari sociale de stat	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	3.60	0.00	3.60	0.00	3.60	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.55	0.00	0.55	0.00	0.55	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	22.00	0.00	22.00	0.00	4.00	6.00	6.00	6.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	323.00	9.00	332.00	0.00	171.00	72.00	53.00	36.00	250.00	250.00	250.00
2001	Bunuri si servicii	273.00	9.00	282.00	0.00	129.00	68.00	50.00	35.00	IX	IX	IX
200101	Furnituri de birou	7.00	1.00	8.00	0.00	2.00	2.00	3.00	1.00	IX	IX	IX
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	20.00	-2.00	18.00	0.00	15.00	2.00	3.00	-2.00	IX	IX	IX
200105	Carburanti si lubrifianti	8.00	-1.00	7.00	0.00	3.00	2.00	3.00	-1.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	28.00	0.00	7.00	9.00	9.00	3.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	204.00	11.00	215.00	0.00	100.00	52.00	30.00	33.00	IX	IX	IX
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	10.00	0.90	10.90	0.00	3.00	3.00	3.00	1.90	IX	IX	IX
2030	Alte cheltuieli	38.00	-0.90	37.10	0.00	38.00	0.00	0.00	-0.90	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	38.00	-0.90	37.10	0.00	38.00	0.00	0.00	-0.90	IX	IX	IX
510201	Autoritati executive si legislative	1,442.00	-3.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
51020103	Autoritati executive	1,442.00	-3.00	1,439.00	0.00	449.00	374.00	330.00	286.00	1,416.00	1,414.00	1,505.00
5402	Alte servicii publice generale	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,029.00	0.00	1,029.00	0.00	301.00	310.00	254.00	164.00	852.00	835.00	817.00
6502	Invatamant	196.00	0.00	196.00	0.00	128.00	117.00	15.00	-64.00	124.00	126.00	108.00
01	CHELTUIELI CURENTE	196.00	0.00	196.00	0.00	128.00	117.00	15.00	-64.00	124.00	126.00	108.00
20	TITLUL II BUNURI SI SERVICII	109.00	0.00	109.00	0.00	39.00	27.00	13.00	30.00	111.00	113.00	95.00
2001	Bunuri si servicii	101.20	0.00	101.20	0.00	36.20	23.20	12.30	29.50	IX	IX	IX
200101	Furnituri de birou	2.70	0.00	2.70	0.00	0.70	0.70	0.70	0.60	IX	IX	IX
200102	Materiale pentru curatenie	3.20	0.00	3.20	0.00	0.80	0.80	0.90	0.70	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	36.00	0.00	36.00	0.00	14.00	2.00	2.00	18.00	IX	IX	IX
200105	Carburanti si lubrifianti	16.00	0.00	16.00	0.00	6.00	6.00	1.00	3.00	IX	IX	IX
200107	Transport	17.20	0.00	17.20	0.00	8.20	6.20	2.30	0.50	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	3.50	0.00	3.50	0.00	0.90	0.90	0.90	0.80	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	13.00	0.00	13.00	0.00	3.00	3.60	2.80	3.60	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	9.60	0.00	9.60	0.00	2.60	3.00	1.70	2.30	IX	IX	IX
2006	Daplasari, detasari, transferari	2.80	0.00	2.80	0.00	0.80	0.80	0.70	0.50	IX	IX	IX

200601	Deplasari interne, detasari, transferari	2.80	0.00	2.80	0.00	0.80	0.80	0.70	0.50	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	77.00	0.00	77.00	0.00	84.00	85.00	2.00	-94.00	13.00	13.00	13.00
5702	Ajutoare sociale	77.00	0.00	77.00	0.00	84.00	85.00	2.00	-94.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	X	X	X
570205	Suport alimentar	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
650204	Invatamant secundar	119.00	0.00	119.00	0.00	44.00	32.00	13.00	30.00	111.00	113.00	95.00
65020401	Invatamant secundar inferior	119.00	0.00	119.00	0.00	44.00	32.00	13.00	30.00	111.00	113.00	95.00
650211	Servicii auxiliare pentru educatie	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	64.00	0.00	64.00	0.00	80.00	81.00	0.00	-97.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	13.00	0.00	13.00	0.00	4.00	4.00	2.00	3.00	13.00	13.00	13.00
6602	Sanatate	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
01	CHELTUIELI CURENTE	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
10	TITLUL I CHELTUIELI DE PERSONAL	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
1001	Cheltuieli salariale in bani	55.65	0.00	55.65	0.00	8.20	17.45	15.00	15.00	X	X	X
100101	Salarii de baza	55.65	0.00	55.65	0.00	8.20	17.45	15.00	15.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.90	0.00	1.90	0.00	0.80	1.10	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.11	0.00	0.11	0.00	0.11	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.40	0.00	1.40	0.00	0.30	1.10	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	59.00	0.00	59.00	0.00	9.00	20.00	15.00	15.00	40.00	41.00	41.00
6702	Cultura, recreere si religie	57.00	0.00	57.00	0.00	16.00	15.00	14.00	12.00	60.00	50.00	50.00
01	CHELTUIELI CURENTE	57.00	0.00	57.00	0.00	16.00	15.00	14.00	12.00	60.00	50.00	50.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	13.00	14.00	12.00	11.00	47.00	47.00	47.00
1001	Cheltuieli salariale in bani	46.97	0.00	46.97	0.00	12.12	12.05	11.90	10.90	X	X	X
100101	Salarii de baza	46.97	0.00	46.97	0.00	12.12	12.05	11.90	10.90	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.58	0.00	1.58	0.00	0.88	0.50	0.10	0.10	X	X	X
100301	Contributii de asigurari sociale de stat	0.46	0.00	0.46	0.00	0.46	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.16	0.00	0.16	0.00	0.16	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.90	0.00	0.90	0.00	0.20	0.50	0.10	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00	13.00	3.00	3.00
2001	Bunuri si servicii	6.40	0.00	6.40	0.00	3.00	1.00	2.00	0.40	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.40	0.00	2.40	0.00	2.00	0.00	1.00	-0.60	X	X	X

200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.60	IX	IX	IX
670203	Servicii culturale	57.00	0.00	57.00	0.00	16.00	15.00	14.00	12.00	60.00	50.00	50.00
67020302	Biblioteci publice comunale, orasenesti, municipale	53.00	0.00	53.00	0.00	15.00	14.00	13.00	11.00	50.00	50.00	50.00
67020307	Camine culturale	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	10.00	0.00	0.00
6802	Asigurari si asistenta sociala	717.00	0.00	717.00	0.00	148.00	158.00	210.00	201.00	628.00	618.00	618.00
01	CHELTUIELI CURENTE	717.00	0.00	717.00	0.00	148.00	158.00	210.00	201.00	628.00	618.00	618.00
10	TITLUL I CHELTUIELI DE PERSONAL	251.00	0.00	251.00	0.00	48.00	64.00	64.00	75.00	300.00	300.00	300.00
1001	Cheltuieli salariale in bani	242.40	0.00	242.40	0.00	43.40	62.00	62.00	75.00	IX	IX	IX
100101	Salarii de baza	242.40	0.00	242.40	0.00	43.40	62.00	62.00	75.00	IX	IX	IX
1003	Contributii	8.60	0.00	8.60	0.00	4.60	2.00	2.00	0.00	IX	IX	IX
100301	Contributii de asigurari sociale de stat	2.30	0.00	2.30	0.00	2.30	0.00	0.00	0.00	IX	IX	IX
100302	Contributii de asigurari de somaj	0.08	0.00	0.08	0.00	0.08	0.00	0.00	0.00	IX	IX	IX
100303	Contributii de asigurari sociale de sanatate	0.76	0.00	0.76	0.00	0.76	0.00	0.00	0.00	IX	IX	IX
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	IX	IX	IX
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.13	0.00	0.13	0.00	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	5.30	0.00	5.30	0.00	1.30	2.00	2.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	328.00	318.00	318.00
5702	Ajutoare sociale	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
570201	Ajutoare sociale in numerar	466.00	0.00	466.00	0.00	100.00	94.00	146.00	126.00	IX	IX	IX
680205	Asistenta sociala in caz de boli si invaliditati	684.00	0.00	684.00	0.00	144.00	156.00	209.00	175.00	592.00	592.00	592.00
68020502	Asistenta sociala in caz de invaliditate	684.00	0.00	684.00	0.00	144.00	156.00	209.00	175.00	592.00	592.00	592.00
680215	Prevenirea excluderii sociale	27.00	0.00	27.00	0.00	2.00	0.00	0.00	25.00	26.00	26.00	26.00
68021501	Ajutor social	27.00	0.00	27.00	0.00	2.00	0.00	0.00	25.00	26.00	26.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	114.00	-8.00	106.00	0.00	30.00	52.00	16.00	8.00	88.00	85.00	85.00
7002	Locuinte, servicii si dezvoltare publica	102.00	-8.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
01	CHELTUIELI CURENTE	102.00	-8.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
20	TITLUL II BUNURI SI SERVICII	102.00	-8.00	94.00	0.00	27.00	49.00	13.00	5.00	78.00	75.00	75.00
2001	Bunuri si servicii	42.00	-1.00	41.00	0.00	7.00	29.00	3.00	2.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	42.00	-1.00	41.00	0.00	7.00	29.00	3.00	2.00	IX	IX	IX
2030	Alte cheltuieli	60.00	-7.00	53.00	0.00	20.00	20.00	10.00	3.00	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	60.00	-7.00	53.00	0.00	20.00	20.00	10.00	3.00	IX	IX	IX
700206	Iluminat public si electrificari rurale	96.00	-8.00	88.00	0.00	25.00	47.00	12.00	4.00	68.00	75.00	75.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	10.00	0.00	0.00
7402	Protectia mediului	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	IX	IX	IX
740205	Salubritate si gestiunea deseurilor	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
74020502	Colectarea, tratarea si distrugerea deseurilor	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
7902	Partea a V-a Actiuni economice	45.00	0.00	45.00	0.00	17.00	18.00	10.00	0.00	100.00	40.00	40.00
8002	Actiuni generale economice, comerciale si de munca	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00

01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	\X	\X	\X
800201	Actiuni generale economice si comerciale	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
80020106	Prevenire si combatere inundatii si gheturi	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	\X	\X	\X
840203	Transport rutier	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
84020301	Drumuri si poduri	40.00	0.00	40.00	0.00	15.00	15.00	10.00	0.00	100.00	40.00	40.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	511.00	1,403.00	1,914.00		283.00	180.00	48.00	1,403.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	345.00	22.00	367.00		123.00	180.00	42.00	22.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	345.00	22.00	367.00		123.00	180.00	42.00	22.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	345.00	22.00	367.00		123.00	180.00	42.00	22.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	345.00	22.00	367.00		123.00	180.00	42.00	22.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	345.00	22.00	367.00		123.00	180.00	42.00	22.00	0.00	0.00	0.00
001702	IV. SUBVENTII	166.00	227.00	393.00		160.00	0.00	6.00	227.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	166.00	227.00	393.00		160.00	0.00	6.00	227.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	166.00	0.00	166.00		160.00	0.00	6.00	0.00	0.00	0.00	0.00
001902	A. De capital	6.00	0.00	6.00		0.00	0.00	6.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	6.00	0.00	6.00		0.00	0.00	6.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	160.00	0.00	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	0.00	227.00	227.00		0.00	0.00	0.00	227.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru susinerea proiectelor din PNDR 2014-2020	0.00	227.00	227.00		0.00	0.00	0.00	227.00	0.00	0.00	0.00
4802	Sume primite de la UE/altii donatori in contul platilor efectuate si preluantari aferente cadrului financiar 2014-2020	0.00	1,154.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	0.00	1,154.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	0.00	1,154.00	1,154.00		0.00	0.00	0.00	1,154.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,297.00	1,403.00	3,700.00	0.00	730.00	1,519.00	48.00	1,403.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,786.00	1,383.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NEAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	1,786.00	1,383.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,786.00	1,383.00	3,169.00	0.00	447.00	1,339.00	0.00	1,383.00	\X	\X	\X
580402	Finantare externa nerambursabila	1,514.00	1,383.00	2,897.00	0.00	447.00	1,309.00	-242.00	1,383.00	\X	\X	\X
580403	Cheltuieli neeligibile	272.00	0.00	272.00	0.00	0.00	30.00	242.00	0.00	\X	\X	\X

70	CHELTUIELI DE CAPITAL	511.00	20.00	531.00	0.00	283.00	180.00	48.00	20.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	511.00	20.00	531.00	0.00	283.00	180.00	48.00	20.00	0.00	0.00	0.00
7101	Active fixe	511.00	20.00	531.00	0.00	283.00	180.00	48.00	20.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	511.00	20.00	531.00	0.00	283.00	180.00	48.00	20.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
7101	Active fixe	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	\X	\X	\X
510201	Autoritati executive si legislative	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
51020103	Autoritati executive	47.00	6.00	53.00	0.00	0.00	42.00	5.00	6.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
58	TITLUL XIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2021	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	\X	\X	\X
580402	Finantare externa nerambursabila	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	\X	\X	\X
670205	Servicii recreative si sportive	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
67020501	Sport	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	254.00	0.00	254.00	0.00	77.00	138.00	39.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
7101	Active fixe	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	\X	\X	\X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	8.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	0.00	0.00	0.00
7101	Active fixe	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	\X	\X	\X
740206	Canalizarea si tratarea apelor reziduale	246.00	0.00	246.00	0.00	77.00	138.00	31.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,996.00	1,395.00	3,391.00	0.00	653.00	1,339.00	4.00	1,395.00	0.00	0.00	0.00
8402	Transporturi	1,996.00	1,395.00	3,391.00	0.00	653.00	1,339.00	4.00	1,395.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,786.00	1,381.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	0.00	0.00	0.00
58	TITLUL XIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2021	1,786.00	1,381.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,786.00	1,381.00	3,167.00	0.00	447.00	1,339.00	0.00	1,381.00	\X	\X	\X
580402	Finantare externa nerambursabila	1,514.00	1,381.00	2,895.00	0.00	447.00	1,309.00	-242.00	1,381.00	\X	\X	\X
580403	Cheltuieli neeligibile	272.00	0.00	272.00	0.00	0.00	30.00	242.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	210.00	14.00	224.00	0.00	206.00	0.00	4.00	14.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	210.00	14.00	224.00	0.00	206.00	0.00	4.00	14.00	0.00	0.00	0.00
7101	Active fixe	210.00	14.00	224.00	0.00	206.00	0.00	4.00	14.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	210.00	14.00	224.00	0.00	206.00	0.00	4.00	14.00	\X	\X	\X
840203	Transport rutier	1,996.00	1,395.00	3,391.00	0.00	653.00	1,339.00	4.00	1,395.00	0.00	0.00	0.00

84020301	Drumuri si poduri	1,996.00	1,395.00	3,391.00	0.00	653.00	1,339.00	4.00	1,395.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,786.00	0.00	-1,786.00	0.00	-447.00	-1,339.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,786.00	0.00	1,786.00	0.00	447.00	1,339.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,786.00	0.00	1,786.00	0.00	447.00	1,339.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei**  
**DINIIT CONSTANTIN**

**Conducatorul compartimentului**  
**financiar - contabil**